

DOBBINS/OREGON HOUSE FIRE PROTECTION DISTRICT

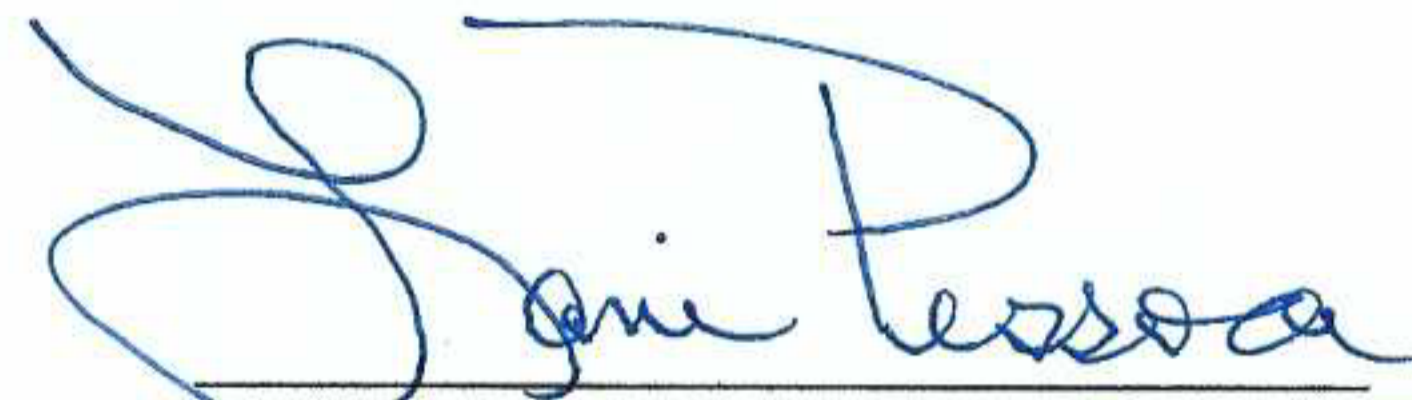
2023-2024 FISCAL YEAR APPROPRIATION LIMITATION CALCULATION

Population and California per capita personal income change data provided by the State of California Department of Finance effective January 1, 2023, are used in computing the 2023/2024 Appropriations Limitation Calculation as follows:

2022/23 Appropriation Limit	\$331,342
Per Capita Personal Income Percentage Change over Prior Year	4.44 percent
Population Change over Prior Year Yuba County	0.70 percent
Per Capita converted to a ratio:	$\frac{4.44 + 100}{100} = 1.0444$
Population converted to a ratio:	$\frac{0.70 + 100}{100} = 1.0070$
CPI Factor	1.0444
Population Factor	1.0070
CPI Factor X Population Factor	1.0517
1.0517 X \$331,342 =	\$348,475

The district appropriation limit is increased from the 2022-2023 amount of \$331,342 to the amount of \$348,475 for the fiscal year 2023-2024

A resolution will be presented to the Board of Directors of the Dobbins/Oregon House Fire Protection District for adoption of the 2023-2024 Appropriation Limit at a Regular Meeting on June 27, 2023.



Lani Pessoa, Clerk of the Board

Posted: June 13, 2023