

**DOBBINS/OREGON HOUSE  
FIRE PROTECTION DISTRICT  
P. O. BOX 164  
OREGON HOUSE, CA 95962**

**PROPOSED ADOPTION OF APPROPRIATION (GANN LIMIT) INCREASE  
FOR 2018-2019**

The Board of Directors of the Dobbins/Oregon House Fire Protection District has calculated the information from the California State Department of Finance, Sacramento, California, website [www.dof.ca.gov/budgeting](http://www.dof.ca.gov/budgeting) which states, "appropriations by state and local governments may increase or decrease annually by a factor comprised of the change in the population and the change in the Consumer Price Index"...and The website gives the formula to be applied to the appropriation limit to compute the 2018-2019 allowable increase/decrease, which has been used by our Benefit Assessment Chair, in computing our increase...as follows:

The non- seasonally adjusted CPI-U & the CPI-W were +2.00% & + 2.50% based on information obtained via [www.bls.gov/CPI/](http://www.bls.gov/CPI/). We are required to use the lesser of these figures and the calculated GANN index 3.94% was plugged into the spread sheet

The Per Capita percentage change in income as reported via the state budget office was 3.67% for fiscal year 2018-2019 <http://www.dof.ca.gov/budgeting/>

The percentage change in population the whole of Yuba County as reported via the state budget office was 0.26% for fiscal year 2018-2019 <http://www.dof.ca.gov/budgeting/>

It is in the interest of the citizens and taxpayers of the Dobbins/Oregon House Fire Protection District, that the District utilize the legally authorized appropriations available to us for the improvement of fire protection and life saving and rescue services in our area...and

It is equally important, that the District's appropriation of tax revenue never exceed our legal limit, which would result in complex and costly rebate processes...

Ratio of change x 2017-2018 spending limit = 2018-2019 spending limit:  
 $1.03939542 \times \$248,058.00 = \$257,830.00$

By the proposed adoption of appropriation (Gann Limit) increase/decrease, our district appropriation limit is **increased** from the 2017-2018 amount of \$248,058.33 to the amount of \$257,830.69 for the fiscal year 2018-2019

  
Lani Pessoa, Clerk of the Board