

**DOBBINS/OREGON HOUSE
FIRE PROTECTION DISTRICT
P. O. BOX 164
OREGON HOUSE, CA 95962**

**PROPOSED ADOPTION OF APPROPRIATION (GANN LIMIT) INCREASE
FOR 2019-2020**

The Board of Directors of the Dobbins/Oregon House Fire Protection District has calculated the information from the California State Department of Finance, Sacramento, California, website www.dof.ca.gov/budgeting which states, "appropriations by state and local governments may increase or decrease annually by a factor comprised of the change in the population and the change in the Consumer Price Index"...and The website gives the formula to be applied to the appropriation limit to compute the 2019-2020 allowable increase/decrease, which has been used by our Benefit Assessment Chair, in computing our increase...as follows:

The non-seasonally adjusted CPI-U & the CPI-W were +2.50% & + 2.60% based on information obtained via www.bls.gov/CPI/. We are required to use the lesser of these figures and the calculated GANN index 4.34% was plugged into the spread sheet

The Per Capita percentage change in income as reported via the state budget office was 3.85% for fiscal year 2019-2020 <http://www.dof.ca.gov/budgeting/>

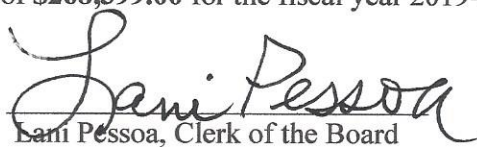
The percentage change in population the whole of Yuba County as reported via the state budget office was 0.32% for fiscal year 2019-2020 <http://www.dof.ca.gov/budgeting/>

It is in the interest of the citizens and taxpayers of the Dobbins/Oregon House Fire Protection District, that the District utilize the legally authorized appropriations available to us for the improvement of fire protection and life saving and rescue services in our area...

Ratio of change x 2018-2019 spending limit = 2019-2020 spending limit:
 $1.041823 \times \$257,625.00 = \$268,399.00$

It is equally important, that the District's appropriation of tax revenue never exceed our legal limit, which would result in complex and costly rebate processes. This appropriation limitation means the district cannot receive tax revenue during the year in excess of this amount nor can the district appropriate from taxes in excess of this limitation...

By the proposed adoption of appropriation (Gann Limit) increase/decrease, our district appropriation limit is **increased** from the 2018-2019 amount of \$257,625.00 to the amount of **\$268,399.00** for the fiscal year 2019-2020


Lani Pessoa, Clerk of the Board